

XXI. DEPARTMENT OF TOURISM

A. Office of the Secretary
 Identification Code: 1501-01

For general administration, planning and implementation of tourism development programs in accordance with the functions and project indicated hereunder
P 113,726,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 9,172,000	P 9,041,000	P 1,029,000	P 19,242,000
2.	Domestic Tourism Promotion	861,000	13,446,000		14,307,000
3.	International Tourism Promotion	586,000	7,098,000		7,684,000
4.	Tourism Information Services	1,032,000	5,110,000	299,000	6,441,000
5.	Tourism Standard Regulation	1,368,000	1,455,000	100,000	2,923,000
6.	Tourism Development Planning	1,119,000	800,000	861,000	2,780,000
7.	Tourism Product Research and Development	929,000	2,000,000	413,000	3,342,000
8.	Coordination of Tourism Plans, Policies and Programs	924,000	875,000	170,000	1,969,000
9.	Regional Operations	8,123,000	3,788,000	1,515,000	13,426,000
	National Capital Region	2,485,000	252,000	202,000	2,939,000
	Region I	699,000	328,000		1,027,000
	Region II	412,000	296,000	320,000	1,028,000
	Region III	439,000	300,000	60,000	799,000
	Region IV	532,000	352,000	403,000	1,287,000
	Region V	395,000	272,000	60,000	727,000
	Region VI	595,000	352,000	120,000	1,067,000
	Region VII	581,000	351,000	50,000	982,000
	Region VIII	394,000	275,000	60,000	729,000
	Region IX	394,000	227,000	60,000	681,000
	Region X	394,000	266,000	60,000	720,000
	Region XI	403,000	275,000	60,000	738,000
	Region XII	400,000	242,000	60,000	702,000
10.	International Operations	24,951,000	10,968,000	4,307,000	40,226,000
	Asia	11,330,000	4,240,000	1,622,000	17,192,000
	North America	7,770,000	4,233,000	1,622,000	13,625,000
	Europe	5,851,000	2,495,000	1,063,000	9,409,000
	Total, Functions	49,065,000	54,581,000	8,694,000	112,340,000

B. Project

1. Operation and Maintenance of the following Presidential Guest Houses on loan from the Office of the President:

	1,386,000	1,386,000
a. Coconut Palace	600,000	600,000
b. Bamboo House	286,000	286,000
c. Canlubang Mansion	200,000	200,000
d. Malacañang ti Amianan	150,000	150,000
e. Currimao Guest House	150,000	150,000

Total New Appropriations,
Office of the Secretary P 49,065,000 P 55,967,000 P 8,694,000 P 113,726,000

Special Provisions

1. **Restriction on the Use of Appropriations.** No appropriations authorized herein shall be used for unnecessary foreign travels or for the acquisition of Mercedes Benz cars or other motor vehicles worth more than two hundred sixty thousand pesos (P260,000) each.

2. **Disposal of Presidential Guest Houses.** The Office of the President is authorized to dispose of the Presidential Guest Houses (Coconut Palace, Bamboo House, Canlubang Mansion, Malacañang ti Amianan, and Currimao Guest House) at their fair market values through public bidding or to convert the same into museums.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P125,000 for extraordinary and confidential expenses, to be released upon approval of the President of the Philippines.....	P 18,213,000
b. Acquisition of equipment	1,029,000
Sub-total, Function 1.....	19,242,000
2. Domestic Tourism Promotion	
a. Domestic tourism promotion, including the payment of P250,000 for extraordinary expenses in connection with cultural and social activities for the promotion of tourism, to be released upon approval of the President of the Philippines.....	14,307,000
Sub-total, Function 2.....	14,307,000

3. International Tourism Promotion	
a. International tourism promotion, including the payment of P100,000 for representation and promotional expenses, and the printing and distribution of brochures.....	7,684,000
Sub-total, Function 3.....	<u>7,684,000</u>
4. Tourism Information Services	
a. Tourism information services, including the payment of P90,000 for representation expenses.....	6,142,000
b. Acquisition of equipment	299,000
Sub-total, Function 4.....	<u>6,441,000</u>
5. Tourism Standard Regulation	
a. Tourism standard regulation.....	2,823,000
b. Acquisition of equipment	100,000
Sub-total, Function 5.....	<u>2,923,000</u>
6. Tourism Development Planning	
a. Tourism development planning.....	1,919,000
b. Acquisition of equipment	861,000
Sub-total, Function 6.....	<u>2,780,000</u>
7. Tourism Product Research and Development	
a. Tourism product research and development.....	2,929,000
b. Acquisition of equipment	413,000
Sub-total, Function 7.....	<u>3,342,000</u>
8. Coordination of Tourism Plans, Policies and Programs	
a. Coordination of tourism plans, policies and programs, including the payment of P375,000 for extraordinary expenses, to be released upon approval of the President of the Philippines.....	1,799,000
b. Acquisition of equipment	170,000
Sub-total, Function 8.....	<u>1,969,000</u>
9. Regional Operations	
National Capital Region	2,939,000
a. General administrative services.....	592,000

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b.	Domestic tourism promotion.....	804,000
c.	Tourism information services.....	938,000
d.	Tourism standard regulation.....	403,000
e.	Acquisition of equipment	202,000
Region I		1,027,000

a.	General administrative services.....	226,000
b.	Domestic tourism promotion.....	300,000
c.	Tourism information services.....	351,000
d.	Tourism standard regulation.....	150,000
Region II		1,028,000

a.	General administrative services.....	193,000
b.	Domestic tourism promotion.....	174,000
c.	Tourism information services.....	239,000
d.	Tourism standard regulation.....	102,000
e.	Acquisition of equipment	320,000
Region III		799,000

a.	General administrative services.....	168,000
b.	Domestic tourism promotion.....	214,000
c.	Tourism information services.....	250,000
d.	Tourism standard regulation.....	107,000
e.	Acquisition of equipment	60,000
Region IV		1,287,000

a.	General administrative services.....	196,000
b.	Domestic tourism promotion.....	258,000
c.	Tourism information services.....	301,000
d.	Tourism standard regulation.....	129,000
e.	Acquisition of equipment	403,000
Region V		727,000

a.	General administrative services.....	154,000
b.	Domestic tourism promotion.....	193,000
c.	Tourism information services.....	224,000
d.	Tourism standard regulation.....	96,000
e.	Acquisition of equipment	60,000
Region VI		1,067,000

a.	General administrative services.....	210,000
b.	Domestic tourism promotion.....	277,000
c.	Tourism information services.....	322,000
d.	Tourism standard regulation.....	138,000
e.	Acquisition of equipment	120,000
Region VII		982,000

a.	General administrative services.....	207,000
b.	Domestic tourism promotion.....	272,000
c.	Tourism information services.....	317,000
d.	Tourism standard regulation.....	136,000
e.	Acquisition of equipment	50,000

Region VIII	729,000

a. General administrative services.....	154,000
b. Domestic tourism promotion.....	194,000
c. Tourism information services.....	225,000
d. Tourism standard regulation.....	96,000
e. Acquisition of equipment	60,000
Region IX	681,000

a. General administrative services.....	145,000
b. Domestic tourism promotion.....	179,000
c. Tourism information services.....	208,000
d. Tourism standard regulation.....	89,000
e. Acquisition of equipment	60,000
Region X	720,000

a. General administrative services.....	152,000
b. Domestic tourism promotion.....	191,000
c. Tourism information services.....	222,000
d. Tourism standard regulation.....	95,000
e. Acquisition of equipment	60,000
Region XI	738,000

a. General administrative services.....	155,000
b. Domestic tourism promotion.....	197,000
c. Tourism information services.....	228,000
d. Tourism standard regulation.....	98,000
e. Acquisition of equipment	60,000
Region XII	702,000

a. General administrative services.....	148,000
b. Domestic tourism promotion.....	186,000
c. Tourism information services.....	216,000
d. Tourism standard regulation.....	92,000
e. Acquisition of equipment	60,000
All Regions	13,426,000

a. General administrative services.....	2,700,000
b. Domestic tourism promotion.....	3,439,000
c. Tourism information services.....	4,041,000
d. Tourism standard regulation.....	1,731,000
e. Acquisition of equipment	1,515,000

Sub-total, Function 9.....	13,426,000

10. International Operations	
a. Operation and maintenance of foreign field offices, including the payment of the P23,512,000 for overseas and other allowances of personnel stationed abroad, pursuant to P.D. No. 1285, and P327,000 for salary adjustments per P.D. No. 905.....	35,919,000

b. Acquisition of equipment	4,307,000
Sub-total, Function 10.....	40,226,000
Total, Functions.....	P 112,340,000

B. Intramuros Administration
 Identification Code: 1502-01

For general administration and restoration and development of Intramuros in accordance with the functions indicated hereunder..... P 24,800,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,274,000	P 756,000	P 50,000	P 2,080,000
2. Restoration and Development of Intramuros	2,437,000	2,531,000	17,752,000	22,720,000
Total, Functions	3,711,000	3,287,000	17,802,000	24,800,000
 Total New Appropriations, Intramuros Administration	 P 3,711,000	 P 3,287,000	 P 17,802,000	 P 24,800,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,030,000
b. Acquisition of equipment.....	50,000
Sub-total, Function 1.....	2,080,000
2. Restoration and Development of Intramuros	
a. Planning and zoning activities.....	847,000

b. Upkeep and maintenance of Intramuros walls, including ravelins, moats, plazas, streets and other government properties situated in Intramuros.....	1,425,000
c. Operation of museums, art galleries, theaters and other cultural/educational facilities.....	2,696,000
d. Development of Intramuros.....	16,400,000
e. Acquisition of equipment.....	1,352,000
Sub-total, Function 2.....	<u>22,720,000</u>
Total, Functions.....	P <u>24,800,000</u> =====

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GENERAL SUMMARY
DEPARTMENT OF TOURISM

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary P	49,065,000 P	55,967,000 P	8,694,000 P	113,726,000
B.	Intramuros Administration	3,711,000	3,287,000	17,802,000	24,800,000

	Total New Appropriations, Department of Tourism P	52,776,000 P	59,254,000 P	26,496,000 P	138,526,000
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